

# FISCAL NOTE

**Bill #:** HB0391

**Title:** Revise pesticide cleanup funding

**Primary**

**Sponsor:** Donald Hedges

**Status:** As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>	0	0
<b>Revenue:</b>		
General Fund (01)	(\$4,877)	(\$4,877)
State Special Revenue (02)	\$4,877	\$4,877
<b>Net Impact on General Fund Balance:</b>	<b>(\$4,877)</b>	<b>(\$4,877)</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

## Fiscal Analysis

### ASSUMPTIONS:

1. Pesticide administrative civil penalties collected and deposited in the general fund were \$3,744 in FY 1995; \$3,965 in FY 1996; \$8,200 in FY 1997; and \$3,600 in FY 1998.
2. The revenue collected in future years that would be deposited in a special revenue account is estimated to be an average of the amounts collected over the last four years or about \$4,877.
3. The minimal expenses involved in managing the program will be done within the department's existing budget.

FISCAL IMPACT:

	<u>FY2000</u> <u>Difference</u>	<u>FY2001</u> <u>Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	\$4,877	\$4,877
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$4,877)	(\$4,877)
State Special Revenue (02)	\$4,877	\$4,877

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

None